

# Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2018  
 Current Dates: 9/1/2018 - 9/30/2018  
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	38,686.90	\$55,250.70	30	184,126.50	\$189,561.28	127	\$268,260.01	70.66%
Residential Home Energy Services - RCS	0.00	\$4,730.00	24	0.00	\$28,290.00	105	\$34,459.71	82.10%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,622.00	\$3,337.00	7	26,733.80	\$15,052.00	27	\$0.00	0.00%
Residential Consumer Products	4,126.00	\$1,035.00	14	37,911.00	\$15,762.50	36	\$0.00	0.00%
Residential Lighting	5,903.10	\$384.00	16	34,851.50	\$2,374.20	97	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$6,899.92	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>55,338.00</b>	<b>\$64,771.70</b>	<b>92.00</b>	<b>283,622.80</b>	<b>\$257,939.90</b>	<b>400</b>	<b>\$302,719.72</b>	
<b>Res % of Total</b>	<b>84.33%</b>	<b>95.64%</b>	<b>95.83%</b>	<b>66.80%</b>	<b>81.34%</b>	<b>91.53%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	1,631.50	\$695.72	2	9,791.46	\$9,035.09	10	\$53,154.96	17.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,631.50</b>	<b>\$695.72</b>	<b>2.00</b>	<b>9,791.46</b>	<b>\$9,035.09</b>	<b>10</b>	<b>\$53,154.96</b>	
<b>LI % of Total</b>	<b>2.49%</b>	<b>1.03%</b>	<b>2.08%</b>	<b>2.31%</b>	<b>2.85%</b>	<b>2.29%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$13,307.25	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	2,521.08	\$1,650.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	11,053.54	\$7,707.77	1	\$36,499.51	21.12%
C&I Existing Building Retrofit - Municipal	0.00	\$475.00	1	0.00	\$475.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	23,509.48	\$15,050.89	6	\$103,263.34	14.58%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	8,651.58	\$1,780.00	1	94,071.47	\$11,955.84	15	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>8,651.58</b>	<b>\$2,255.00</b>	<b>2.00</b>	<b>131,155.56</b>	<b>\$50,146.75</b>	<b>27</b>	<b>\$139,762.85</b>	
<b>C&amp;I % of Total</b>	<b>13.18%</b>	<b>3.33%</b>	<b>2.08%</b>	<b>30.89%</b>	<b>15.81%</b>	<b>6.18%</b>	<b>28.20%</b>	
<b>Total</b>	<b>65,621.08</b>	<b>\$67,722.42</b>	<b>96</b>	<b>424,569.82</b>	<b>\$317,121.74</b>	<b>437</b>	<b>\$495,637.52</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.